

Scanlan, Felesha F.

From: Scanlan, Felesha F.
Sent: Tuesday, November 22, 2016 4:56 PM
To: Cox-Kain, Julie
Subject: FW: FTE Count
Attachments: FTE COUNT AND 2008 Allocations DEJ.xls; 2008 FTE.xlsx

With the attachments of Dennis' report

From: Grissom, VaLauna K.
Sent: Friday, September 02, 2016 3:35 PM
To: Scanlan, Felesha F.
Subject: FW: FTE Count

From: Scanlan, Felesha F.
Sent: Thursday, June 30, 2016 5:46 PM
To: Grissom, VaLauna K.; Cox-Kain, Julie
Cc: Scanlan, Felesha F.
Subject: RE: FTE Count

Down - 422.5 FTE Since 2008

	2008
Administration	320.6
Disease and Prevention	209.5
Family Health	243.2
Community Health	1475.2
Protective Health	239
	2487.5
2016	2065.0

From: Grissom, VaLauna K.
Sent: Thursday, June 30, 2016 5:23 PM
To: Cox-Kain, Julie; Scanlan, Felesha F.
Subject: FW: FTE Count

From: Pettit, Jacqueline
Sent: Thursday, June 30, 2016 5:22 PM

To: Grissom, VaLauna K.

Subject: FTE Count

2149.96 takes into account all employees percentage of time worked.

2065 is the raw number of FTE's, not including part-time, etc.

I'm heading out to take care of a sick husband and baby. But, I always take my Surface Pro home. If you need something additional, please call my cell. 313-8529

Thanks,

Jacqueline Pettit, MHR, SPHR

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